

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2019-20

(Date of the meeting: 06.05.2019)



APPRAISAL NOTE
UT : GNCT OF DELHI

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a) Good practices

- a) FICCI Research and Analysis Center, a NABL Accredited Laboratory in GNCT of Delhi is regularly testing Food Samples of Mid Day Meal served in the schools.
- b) Training has been imparted to 232 Cook-cum-Helpers as Master Trainer during this year by FICCI.
- c) Currently 6 Girls schools under Directorate of Education are providing milk free of cost through Mother Dairy on pilot basis.

b) Issues

- a) Low coverage of children: The overall percentage coverage of children against the enrollment is 59%. At primary level, the coverage of children is 60% whereas the coverage is 56% at upper primary level.
- b) Less coverage: Against the PAB approval for 2018-19, for coverage of working days, the GNCT of Delhi has reported 206 days at Primary and 209 days at upper primary level.
- c) Testing of Food samples- out of 1374 food samples collected, 370 samples found to be below norms. Cantonment Board has not engaged any lab for testing of food samples.
- d) Under Automated Monitoring System (AMS) daily data of the beneficiaries are not being pushed by East DMC and DCB in UT of Delhi.

1. Basic Information:

(Year 2018-19)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions for FY 2018-19	1738	1237	2975
ii)	Covered during the year FY 2018-19	1738	1237	2975
2. No. of Children				
i)	Approved by PAB-MDM	612604	451700	1064304
ii)	Enrollment as on 30.9.2018	942559	683820	1626379
ii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	568385 (60%)	386314 (56%)	954699 (59%)
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	456180 (48%)	371941 (53%)	828121 (51%)
ii)	Average no. of children availed MDM as per QPR-2	581773 (62%)	400388 (59%)	982161 (60%)
iii)	Average no. of children availed MDM as per QPR-3	385843 (56%)	566744 (60%)	952587 (58%)
iv)	Average no. of children availed MDM as per QPR-4	601834 (64%)	423013 (63%)	1024847 (64%)
4. No. of Working Days				
i)	Approved for FY 2018-19	210	220	
ii)	Covered during FY 2018-19	203	209	
5. Per unit Cooking Cost Per child per day (in Rs.) Sharing Pattern 60:40 (UT with Legislature)				
AVERAGE UNIT COOKING COST PCPD (Central Share)		2.61	3.91	
State's contributions in cooking cost per child per day (Minimum Mandatory)		1.74	2.60	
Total COOKING COST PCPD		4.35	6.51	
Additional Contribution of State in cooking cost per child per day				
Total		4.35	6.51	

PART- B Review of the performance of the scheme during 2018-19

1. Coverage of children:

The PAB-MDM has approved 612604 children at primary and 451700 children at upper primary level, out of which 568385 children at primary and 386314 children at upper primary have availed Mid Day Meal on an average basis during the year 2018-19.

Stage	PAB-MDM Approval	Average number of children availed MDM	% children availed MDM
Primary	612604	568385	93%
Upper Primary	451700	386314	86%
Total	1064304	954699	90%

Under 'Performance Grading Index' (PGI), the GNCT of Delhi obtained score of 9 against the weightage of 10 for indicator No. 1.3.7 i.e. "% of elementary school's children taking MDM against target approved in PAB – in Govt. and aided schools". It was observed that there is a significant difference in the proportion of children covered at primary and upper primary level as is evident from 93% coverage at primary level compared to 86% at upper primary level as against PAB-MDM approval. The GNCT of Delhi was advised to take necessary steps to enhance the coverage of children at upper primary level. It was also observed that the coverage is below the UT average in in DCB run schools

2. School Working Days:

The PAB-MDM has approved 210 working days at primary and 220 working days at upper primary level, out of which Mid Day Meal was served on 206 and 209 working days for primary and upper primary levels respectively. Director, Govt. of Delhi mentioned that schools had to be closed in Delhi due to severe cold waves winter vacations were extended during December – January, 2019. Under 'Performance Grading Index' (PGI), the UT obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. "% of days Mid Day Meal served against total working days – Govt. and aided elementary schools".

3. Kitchen-cum-Stores:

In Delhi, Service Providers (NGOs) are empanelled on the basis of proper construction of kitchen and infrastructure of their own. No Kitchen-cum-stores have been sanctioned by GOI as there is no requirement in GNCT of Delhi. In Delhi all schools are catered by Centralized kitchens run by NGOs.

4. Kitchen Devices (new as well as replacement):

Central assistance of Rs. 153.25 lakh was sanctioned for 3065 units of Kitchen devices during 2013-14. Out of the sanctioned amount, Central assistance of Rs. 86.7 lakh only was released during 2013-14, Due to paucity of funds with GOI ,the balance funds of Rs. 66.55 Lakh could not

be released as GNCT of Delhi had intimated that no further funds are required as MDM is served by Centralized Kitchens. They had reported that 174 units of kitchen devices have been procured amounting to Rs. 86.70 Lakhs.

5. School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementaton, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health check up has been carried out for **877544** children, out of total enrolment of **16,26,379** children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
16,26,379	8,77,544 (54%)	16,26,379 (100%)	16,26,379 (100%)

6. Training of Cook-cum-Helpers and other capacity building activities:

GNCT of Delhi has informed that out of total engaged 18434 cook-cum-helpers in 2975 schools, training has been imparted to 232 cook-cum-helpers with the help of FICCI in NDMC and refresher courses / training for cook-cum-helpers is proposed during 2019-20. The expenditure for these activities will be met from MME component. GNCT of Delhi officials informed that efforts shall be made to organize Workshop/training for the staff/officers involved in implementation of MDM Scheme during 2019-20.

7. Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The GNCT of Delhi has completed 66% Annual Data entry and 50% for Monthly data entry

8. Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 2543 schools, daily data has been reported by 1399 (Average no. of schools) schools i.e. 55% schools on Automated Monitoring System. In this regard, email alerts are being sent to all Sates/UTs on daily basis.

9. Centralized kitchens:

Centralized kitchen have been engaged for supplying meal to 1626379 children, covering 2975 Schools in GNCT of Delhi.

10. Awareness generation activities:

GNCT of Delhi has not undertaken any IEC activities during 2018-19 as per information provided in AWP&B 2019-20.

11. Social Audit:

In the GNCT of Delhi, Social Audit under MDMS is yet to be initiated.

12. Meeting of District Level Steering-cum-Monitoring Committee:

As per the information provided by GNCT of Delhi, No meeting of District level Steering cum Monitoring Committee under the chairpersonship of the District collector has taken place.

Other proposals and issues discussed

The GNCT of Delhi has requested to enhance the honorarium of Cook-cum-Helpers

PART- C Recommendations of Appraisal team and Quantification of variables for Central Assistance during 2019-20

S. No.	Component	PAB Approval 2018-19	Proposal for 2019-20	Recommendations for 2019-20
1	Institutions			
1.1	Primary	1737	1738	1738
1.2	Upper Primary	1236	1237	1237
2	Children			
2.1	Primary	612604	942559	601834
2.2	Upper Primary	451700	683820	566744
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	210	210	210
3.2	Upper Primary	220	220	220
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	19036	19036	19036
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	NIL	NIL	NIL
6.2	Repair of kitchen-cum-stores	NIL	NIL	NIL
6.3	Kitchen Devices	NIL	NIL	NIL
6.4	Kitchen Devices (Replacement)	NIL	NIL	NIL
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT) – <i>No. of children</i>	NIL	NIL	NIL

6.5.2	School Kitchen Gardens	NIL	NIL	NIL
6.5.3	..... Any other proposal	NIL	NIL	NIL
6.5.4	..... Any other proposal	NIL	NIL	NIL
7 Central Assistance (Rs in Lakh)				
7.1	Regular	Rs. 9143.53	Rs. 13933.55	Rs. 10613.56
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	0	0	0
7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	0	0	0
7.7	Flexible funds for new interventions	0	0	0
7.8	Grand Total	Rs. 9143.53	Rs. 13933.55	Rs. 10613.56

8. The quantification of Central Assistance of **Rs. 10613.56 lakh** has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2019-20. The Component-wise approval of funds for 2019-20 is enclosed at **Appendix-1**.

GNCT OF DELHI

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20**A. Food grains**

S.No	Stage	PAB-MDM Recommendations		Quantity in MTs.		
		No. of Children	No. of Working days	Rice (50%)	Wheat (50%)	Total
1	Primary (@ 100 gms)	601834	210	6319.26	6319.25	12638.51
2	Upper Primary (@150 gms.)	566744	220	9351.27	9351.28	18702.55
3	NCLP (@150 gms.)	0				
	TOTAL					
4	Drought					
4.1	Primary (@ 100 gms)	0				
4.2	Upper Primary (@150 gms.)	0				
	Total	0				
	Grand Total	1168578		15670.53	15670.53	31341.06

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
	Primary	
1	Cost of Foodgrains @Rs. 3000/- per MT for Rice. and @ Rs. 2000/- MT for Wheat (6319.26 MTs x 3000) for Rice + (6319.25 MTs x 2000) for Wheat	315.97 (189.58 + 126.39)

2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 2.61 per child per day	3298.65

	(601834 children x 210 working days x Rs. 2.61)	
2.2	Minimum Mandatory UT Share @ Rs.1.74 per child per day (601834 children x 210 working days x Rs. 1.74)	2199.10
3	Transportation Cost @ Rs. 750/- Per MT food grains (601834 children x 210 working days x 0.0001 MTs x Rs. 750)	94.79
4	Honorarium for cook cum Helper19036	
4.1	Central Share - @ Rs 600/-for 10 months)including upper primary cooks (19036 cook-cum-helpers x 600 x 10)	1142.16
4.2	UT Share - @ Rs400/- for 10 months)) including upper primary cooks (19036 cook-cum-helpers x 400 x 10)	761.44
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	130.99
Total Central Share for Primary		4982.56

Upper Primary		
6	Cost of Foodgrains @Rs. 3000/- per MT for Rice. and @ Rs. 2000/- MT for Wheat (9351.27 MTs x 3000) for Rice + (9351.28 MTs x 2000) for Wheat)	467.56 (280.54 + 187.02)
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs.3.91 per child per day (566744 children x 220 working days x Rs. 3.91)	4875.13
7.2	Minimum Mandatory UT Share @ Rs2.60 per child per day (566744 children x 220 working days x Rs. 2.60)	3241.77
8	Transportation cost @ Rs. 750/- Per MT food grains (566744 children x 220 working days x 0.00015 MTs x Rs. 750)	140.27
9	Honorarium for cook cum Helper already included in Primary	
9.1	Central Share - @ Rs for 10 months)	
9.2	UT Share - @ Rs for 10 months)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	148.04
Total Central Share for Upper Primary		5631.00
NCLP		Not Applicable
11	Cost of Food grains @Rs. per MT	-
12	Unit Cooking Cost- Rs. 6.51 per child per day	
12.1	Central share @ Rs. per child per day	-
12.2	Minimum Mandatory State Share @ Rs. per child per day	-
12.3	Transportation cost @ Rs. Per MT food grains	-
12.4	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	-
Total Central Share for NCLP		-
Total of Central Share (Primary + Upper Primary + NCLP)		10613.56

C. Drought (If Applicable)- NOT APPLICABLE

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. per MT	-
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	-
2.2	Minimum Mandatory State Share @ Rs. per child per day	-
3	Transportation Cost @ Rs. Per MT food grains	-
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for months)	-
4.2	UT Share - @ Rs. for months)	-
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	-
Total Central Share for Primary (Drought)		
Upper Primary		
6	Cost of Food grains @Rs. per MT	-
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs. ....per child per day	-
7.2	Minimum Mandatory State Share @ Rs. per child per day	-
8	Transportation cost @ Rs. Per MT food grains	-
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs. for months)	-
9.2	UT Share - @ Rs. for months)	-
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	-
Total Central Share for Upper Primary (Drought)		-
Total Primary + Upper Primary (Drought)		-

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of kitchen-cum-store	NIL
3	Kitchen Devices (New)	NIL
4	Kitchen Devices (Replacement)	NIL
5	Flexible funds for new interventions	NIL

5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT)	NIL
5.2	School Kitchen Gardens	NIL
5.3	..... Any other proposal	NIL
5.4	..... Any other proposal	NIL
Total Central Share (Non-recurring)		NIL

E. Total Requirement of Funds for 2019-20

(Rs. in lakh)

Component		As per existing norms 60/40 ratio (as NCT of Delhi is UT with Legislature)	
		Centre	Minimum Mandatory UT Share
Recurring	Normal	10613.56	6202.31
	Drought	0	0
Non- recurring		0	0
Grand Total		10613.56	6202.31

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